

**Adopted Budget for
Date Adopted by Board:**

**WOODVILLE ISD
August 27, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$7,912,862
5800	State Program Revenues	\$5,055,184
	Total Revenues	\$12,968,046

Expenditures:		
11	Instruction	\$6,588,037
12	Instructional Resources, Media	\$196,342
13	Curriculum Development & Staff	\$9,850
21	Instructional Leadership	\$23,200
23	School Leadership	\$648,951
31	Guidance & Counseling, Evaluation	\$487,155
32	Social Work Services	\$63,707
33	Health Services	\$141,560
34	Student Transportation	\$883,955
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$488,386
41	General Administration	\$700,045
51	Plant Maintenance & Operations	\$1,891,016
52	Security and Monitoring	\$54,900
53	Data Processing	\$348,817
61	Community Service	\$38,150
71	Debt Service	\$0
81	Facilities Acquisition and	\$10,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$75,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$315,000
	Total Adopted Expenditure Budget	\$12,964,071.00
	Difference in Revenue/Expenditures	\$3,975.00